

## APPENDIX A – HAMPSTEAD HEATH, HIGHGATE WOOD AND QUEEN’S PARK

The proposed charges operate from 1 April 2012, all charges include VAT at 20%

| Facility  | Charges approved<br>1/4/11<br>(£) | Charges approved<br>1/4/12<br>(£) | Proposed<br>Charges<br>from<br>1/4/13<br>(£) |
|---|-----------------------------------|-----------------------------------|--|
| <b>ATHLETICS TRACK</b>  |                                   |                                   |  |
| ● Meetings Monday - Friday, (except bank holidays)                    | 81.50                             | 85.00                             | <b>87.50</b>                                 |
| ● Meetings Peak Times   | 115.50                            | 120.00                            | <b>123.50</b>                                |
| ● Schools Use - standard session charge                               | 48.00                             | 50.00                             | <b>51.50</b>                                 |
| ● Corporate events  | 270.00                            | 280.00                            | <b>290.00</b>                                |
| ● Individual Ticket - Adults  | 3.00                              | 3.00                              | <b>3.00</b>                                  |
| ● Individual ticket - Concessionary Rate                              | 1.50                              | 1.50                              | <b>1.50</b>                                  |
| ● Season Ticket - Adults  | 55.00                             | 58.00                             | <b>60.00</b>                                 |
| ● Season Ticket - Concessionary Rate                                  | 28.00                             | 29.50                             | <b>30.00</b>                                 |
| <b>BOWLS</b>  |                                   |                                   |  |
| ● Seasonal Fee  | 107.50                            | 113.00                            | <b>n/a*</b>                                  |
| ● Seasonal Fee - Concessionary Rate                                   | 54.00                             | 57.00                             | <b>n/a*</b>                                  |
| ● Hourly charge per person  | 3.50                              | 3.50                              | <b>3.50</b>                                  |
| <b>CROQUET (GOLDERS HILL)</b>   |                                   |                                   |  |
| ● Hourly charge (members of HHCC) for rink                            | 4.00                              | 4.00                              | <b>4.00</b>                                  |
| ● Hourly charge (non members) for rink                                | 7.50                              | 7.50                              | <b>7.50</b>                                  |
| <b>CRICKET</b>  |                                   |                                   |  |
| ● Reserved match pitch (prepared and marked)                          | 68.00                             | 71.00                             | <b>73.00</b>                                 |
| ● Reserved match pitch Parliament Hill weekends (prepared and marked) | -                                 | 90.00                             | <b>92.50</b>                                 |
| ● Junior pitch (prepared and marked)                                  | 41.00                             | 43.00                             | <b>44.00</b>                                 |
| ● Cricket nets (per hour)   | 6.00                              | 6.50                              | <b>6.50</b>                                  |
| ● Season Adult (10 games pro-rata thereafter)                         | 610.00                            | 625.00                            | <b>644.00</b>                                |
| ● Season Junior (10 games pro-rata thereafter)                        | 370.00                            | 380.00                            | <b>391.50</b>                                |
| <b>FOOTBALL AND RUGBY</b>   |                                   |                                   |  |
| ● Reserved match pitch Adult (with goal posts)                        | 63.50                             | 66.00                             | <b>68.00</b>                                 |
| ● Reserved match pitch Junior (with goal posts)                       | 40.00                             | 42.00                             | <b>43.00</b>                                 |
| ● Season Adult (10 games, pro-rata thereafter)                        | 560.50                            | 575.00                            | <b>592.00</b>                                |

| <b>Facility</b>  | <b>Charges approved<br/>1/4/11<br/>(£)</b> | <b>Charges approved<br/>1/4/12<br/>(£)</b> | <b>Proposed<br/>Charges<br/>from<br/>1/4/13<br/>(£)</b> |
|--|--|--|---|
| ● Season Junior (10 games pro-rata thereafter)             | 356.50                                     | 360.00                                     | <b>370.00</b>   |
| ● Hire of goal nets  | 13.50                                      | 14.00                                      | <b>14.00</b>  |
| <b>Schools Use - standard session charge</b>               | 36.50                                      | 38.00                                      | <b>39.00</b>  |
| ● Charge for damaged nets                                  | 35.00                                      | 36.50                                      | <b>37.50</b>  |
| <b>BASEBALL/SOFTBALL</b>                                   |  |  |   |
| ● Reserved Pitch   | 45.00                                      | 47.00                                      | <b>48.50</b>  |
| <b>GOLF</b>  |  |  |   |
| ● Practice nets per half hour                              | 4.00                                       | 4.00                                       | <b>4.00</b>   |
| <b>PENTANQUE</b>   |  |  |   |
| ● Hourly charge/rink                                       | 2.50                                       | 2.50                                       | <b>2.50</b>   |
| ● Deposit for Boules hire                                  | 12.00                                      | 12.00                                      | <b>12.00</b>  |
| <b>PITCH &amp; PUTT</b>                                    |  |  |   |
| ● One Round Adult  | 4.50                                       | 4.50                                       | <b>4.50</b>   |
| ● One Round Concessionary rate                             | 2.50                                       | 2.50                                       | <b>2.50</b>   |
| <b>PUTTING</b>   |  |  |   |
| ● One Round Adult  | 3.00                                       | 3.00                                       | <b>3.00</b>   |
| ● One Round Concessionary rate                             | 1.50                                       | 1.50                                       | <b>1.50</b>   |
| ● Lost or damaged putter                                   | 21.00                                      | 25.00                                      | <b>25.00</b>  |
| ● Lost ball  | 5.00                                       | 5.00                                       | <b>5.00</b>   |
| <b>ROUNDERS</b>  |  |  |   |
| ● Pitch per hour   | 12.00                                      | 12.50                                      | <b>13.00</b>  |
| <b>SWIMMING</b>  |  |  |   |
| <i>Lido</i>  |  |  |   |
| ● Early Morning - Adult                                    | 2.00                                       | 2.00                                       | <b>2.00</b>   |
| ● Early Morning - Concessionary                            | 1.00                                       | 1.00                                       | <b>1.00</b>   |
| ● Evening - Adult  | 2.00                                       | 2.50                                       | <b>2.50</b>   |
| ● Evening - Adult  | 2.00                                       | 1.50                                       | <b>1.50</b>   |
| ● Adults   | 5.00                                       | 5.50                                       | <b>5.50</b>   |
| ● Concessionary Rates                                      | 3.00                                       | 3.50                                       | <b>3.50</b>   |
| ● Daily family ticket (up to 2 adults & 2 children)        | 14.00                                      | 14.50                                      | <b>14.50</b>  |
| ● <b>Daily adult and child ticket</b>                      | -  | 7.50                                       | <b>7.50</b>   |
| ● Book of tickets (10 for the price of 9)                  | 45.00                                      | 49.50                                      | <b>49.50</b>  |
| ● Book of tickets (10 for the price of 9)<br>Concessionary | 27.00                                      | 31.50                                      | <b>31.50</b>  |
| ● Monthly Ticket – Adults                                  | 30.00                                      | 40.00                                      | <b>40.00</b>  |
| ● Monthly Ticket – Concessionary                           | 15.00                                      | 20.00                                      | <b>20.00</b>  |

| <b>Facility</b>  | <b>Charges approved<br/>1/4/11<br/>(£)</b> | <b>Charges approved<br/>1/4/12<br/>(£)</b> | <b>Proposed<br/>Charges<br/>from<br/>1/4/13<br/>(£)</b> |
|--|--|--|---|
| ● Season Tickets - Adult (All Year)                                  | 136.00                                     | 140.00                                     | <b>144.00</b>   |
| ● Season Tickets - Concessionary Rate (All Year)                     | 85.00                                      | 90.00                                      | <b>92.50</b>  |
| ● Summer Season Ticket – Adults                                      | 100.00                                     | 110.00                                     | <b>113.00</b>   |
| ● Summer Season Ticket - Concessionary Rate                          | 50.00                                      | 55.00                                      | <b>56.50</b>  |
| ● All Facilities – Adults (All Year)                                 | 160.00                                     | 180.00                                     | <b>185.00</b>   |
| ● All Facilities – Concessionary Rate (All Year)                     | 90.00                                      | 100.00                                     | <b>103.00</b>   |
| ● Summer Season All Swimming Facilities – Adults                     | 102.00                                     | 110.00                                     | <b>113.00</b>   |
| ● Summer Season All Swimming Facilities - Concessionary rate         | 51.00                                      | 55.00                                      | <b>56.50</b>  |
| <b><i>Natural Ponds</i></b>  |  |  |   |
| ● Highgate: Mens', Kenwood: Ladies', Hampstead Mixed - Adult         | 2.00                                       | 2.00                                       | <b>2.00</b>   |
| ● Highgate: Mens', Kenwood: Ladies', Hampstead Mixed - Concessionary | 1.00                                       | 1.00                                       | <b>1.00</b>   |
| ● Ponds – Adults (All Year)  | 110.00                                     | 115.00                                     | <b>118.50</b>   |
| ● Ponds – Concessionary Rate (All Year)                              | 55.00                                      | 60.00                                      | <b>62.00</b>  |
| ● Ponds – Adults (6 month)   | 55.00                                      | 60.00                                      | <b>62.00</b>  |
| ● Ponds - Concessionary rate (6 month)                               | 27.50                                      | 30.00                                      | <b>31.00</b>  |
| <b>TENNIS</b>  |  |  |   |
| ● Annual registration fee  | 12.00                                      | 15.00                                      | <b>15.00</b>  |
| ● Adult Hourly Charge - hard or grass court (per hour)               | 6.00                                       | 6.50                                       | <b>6.50</b>   |
| ● Concessionary Rates - hard or grass court (per hour)               | 3.00                                       | 3.50                                       | <b>3.50</b>   |
| <b>VOLLEYBALL</b>  |  |  |   |
| ● Reserved pitch   | 40.00                                      | 40.00                                      | <b>41.00</b>  |
| <b>CHANGING ACCOMMODATION</b>  |  |  |   |
| Private changing room with hot water                                 | 37.50                                      | 40.00                                      | <b>41.00</b>  |
| Keys - deposit or charge for loss                                    | 22.00                                      | 25.00                                      | <b>25.00</b>  |
| <b>SPORTS COACHING</b>   |  |  |   |
| <i>Tennis Coaching</i>   |  |  |   |
| Adult Beginners/improvers  |  |  |   |
| ● 5 weekly 1 hour lessons  | 40.00                                      | 45.00                                      | <b>46.00</b>  |
| ● 5 weekly 1 1/2 hour lessons  | 54.00                                      | 65.00                                      | <b>67.00</b>  |
| ● 5 weekly 2 hour lessons  | 73.00                                      | 85.00                                      | <b>87.50</b>  |

| <b>Facility</b>                                | Charges approved<br>1/4/11<br>(£) | Charges approved<br>1/4/12<br>(£) | <b>Proposed<br/>Charges<br/>from<br/>1/4/13<br/>(£)</b> |
|--|-----------------------------------|-----------------------------------|---|
| Children Beginners/improvers                   |                                   |                                   |   |
| • 5 weekly 1 hour lessons                      | 34.50                             | 36.00                             | <b>37.00</b>  |
| <i>Football Coaching</i>                       |                                   |                                   |   |
| Children                                       |                                   |                                   |   |
| • 5 weekly 2 hour lessons                      | 40.00                             | 45.00                             | <b>46.00</b>  |
| <i>Car Parking</i>                             |                                   |                                   |   |
| • Up to 2 hours                                | 2.00                              | 2.50                              | <b>2.50</b>   |
| • Up to 4 hours                                | 4.00                              | 5.00                              | <b>5.00</b>   |
| • Additional hours or part hours above 4 hours | 4.00                              | 4.00                              | <b>4.00</b>   |
|  |                                   |                                   |   |

\* the bowls facility is now leased to the Parliament Hill Bowling Club supported by the Hampstead Heath Croquet Club who set their own fees for Members